

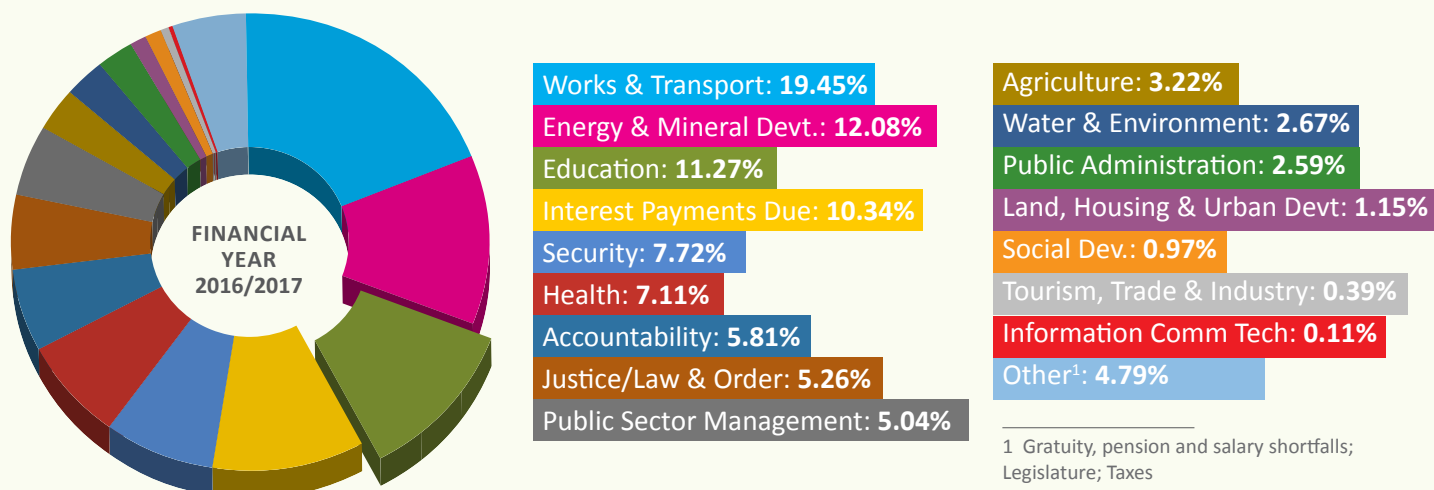
INVESTING IN EDUCATION



Education sector objectives to attain the goals of the NDP II and Vision 2040

- Achieve equitable access to relevant and quality education and training towards rapid transformation of the society and economy of the country.
- Ensure delivery of quality education and training for self-development and competitiveness in the job market.
- Enhance effectiveness and efficiency of education and sports service delivery in all levels.

FIGURE 1: FY 2016/17 SECTOR BUDGET SHARES



KEY FACTS

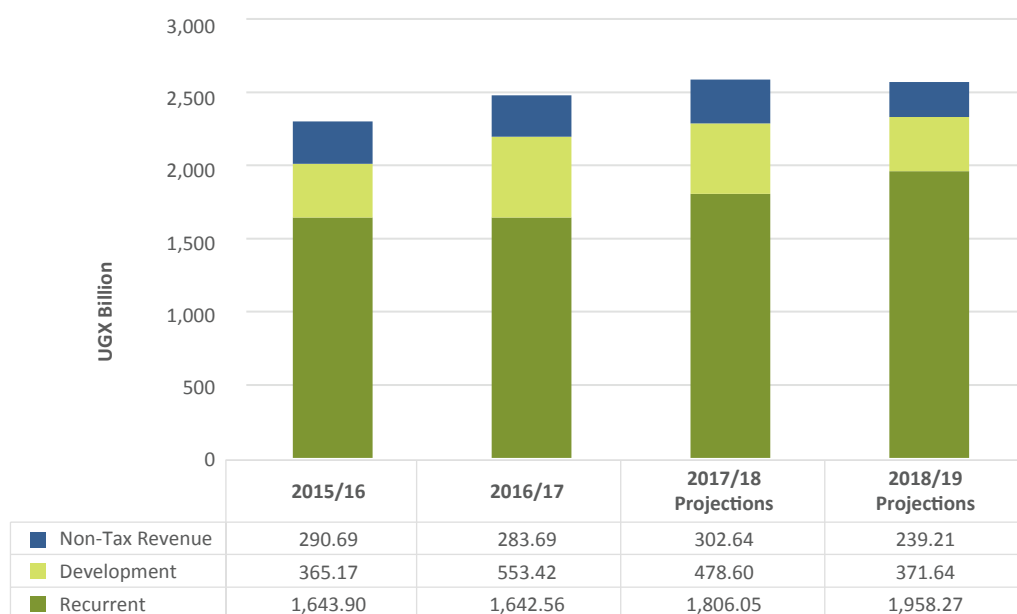
- Total nominal allocation projected to increase from UGX 2,299.756 Billion in FY 2015/16 to UGX 2,479.665 Billion in FY 2016/17.
- The education sector accounts for 11.3% of the national budget (FY 2016/17).
- Development share of the sector budget expected to account for approx. 20% of total allocation.

Education sector FY 2016/17 budget strategy:

- **Early investment** – providing pre-primary and primary children with literacy, numeracy and basic life skills;
- **Employability** – producing secondary graduates with the skills and knowledge required to enter the workforce or pursue tertiary or technical education;
- **Equity** – providing opportunities to eligible students from disadvantaged backgrounds to access quality higher or tertiary education.

“Expanding and supporting pre-primary education for all children below the age of 6 years in all districts of Uganda by exploring all the existing opportunities such as, but not limited to expanding community based ECD centers and establishing ECD centers attached to primary schools.”

FIGURE 2: SECTOR NOMINAL ALLOCATIONS



Education sector (education component) FY 2016/17 budget priorities:

- Continue with the development and maintenance of education infrastructure at primary, post-primary and tertiary levels.
- Equip facilities like science and computer libraries, and complete secondary school structures already started.
- Improve staff motivation through provision of staff houses, salary enhancements and implementation of the scheme to provide for career growth to teachers.
- Strengthen monitoring and supervision to address staff absenteeism.
- **Support to early childhood development (ECD) as the indispensable foundation of the country's future workforce. This will include ECD components in education, health and community development.**

- Continue with curriculum reviews to make the education system more focused on skills development and responsive to developments in the labour market.

Education sector (skills development component) FY 2016/17 budget priorities:

- Curriculum development to produce skilled workforce – by operationalising training levy to involve employers/industries in the training of the country's human resource.
- Enhance existing interventions – Presidential Initiative for Science and Technology Innovation Programme, Youth Venture Capital Fund and Youth Livelihood Programme.
- Build the capacity of key training and vocational institutions to improve response to market demands.
- Create mechanisms for international standardization and certification of skills to make Ugandan labour force competitive.

FIGURE 3: VOTE FUNCTION NOMINAL ALLOCATIONS FY 2016/17 (UGX BILLION)

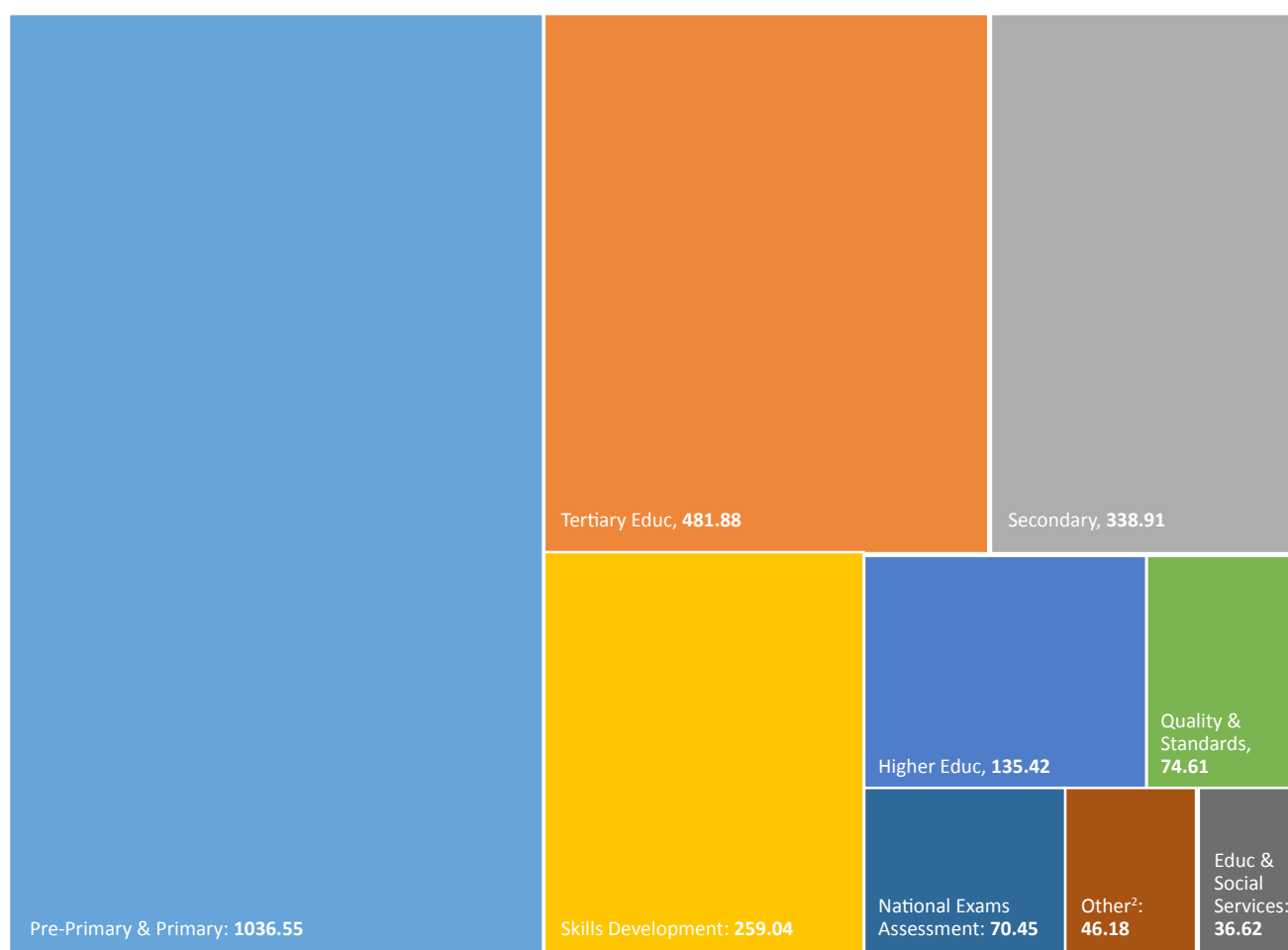
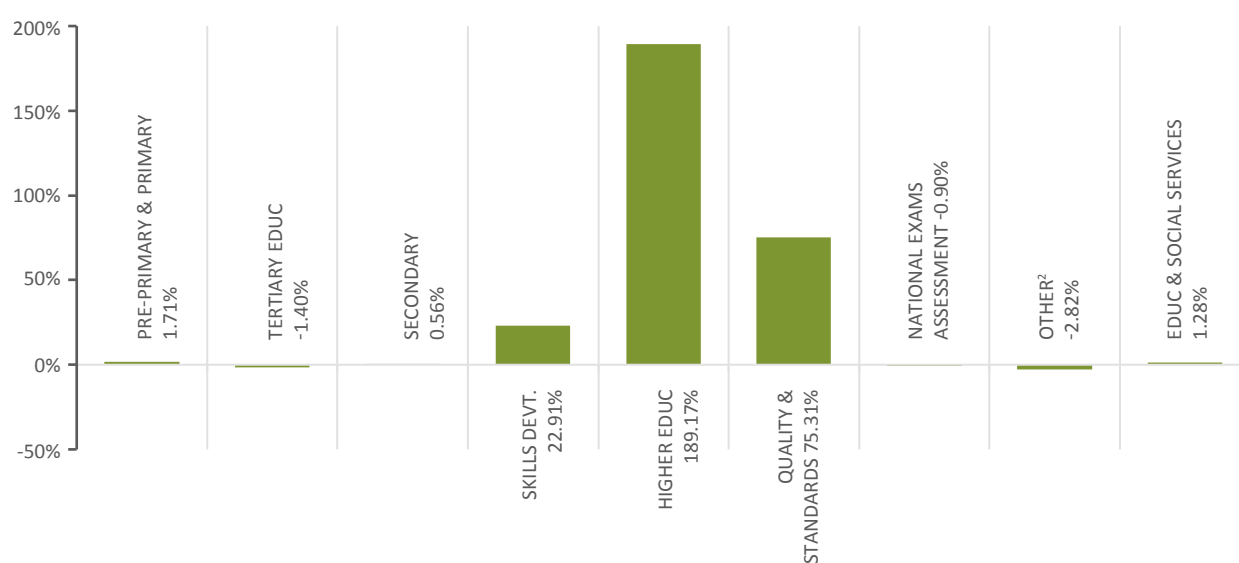


FIGURE 4: PERCENTAGE CHANGE IN VOTE FUNCTION NOMINAL ALLOCATIONS BETWEEN FY 2015/16 AND FY 2016/17



2 Guidance and Counselling; Special Needs Education; Education Inspection and Monitoring; Education Personnel Policy and Management; Physical Education and Sports; and Policy, Planning and Support Services.

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND VOTE FUNCTION FY 2016/17

FIGURE 5a

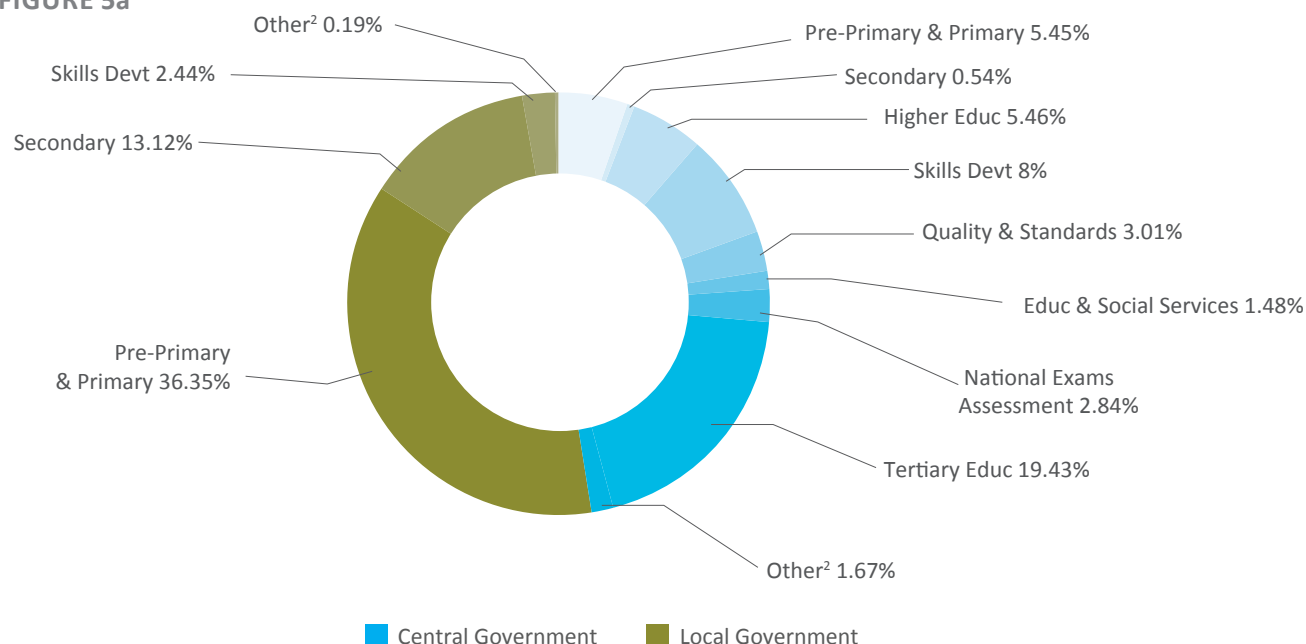


FIGURE 5b

