

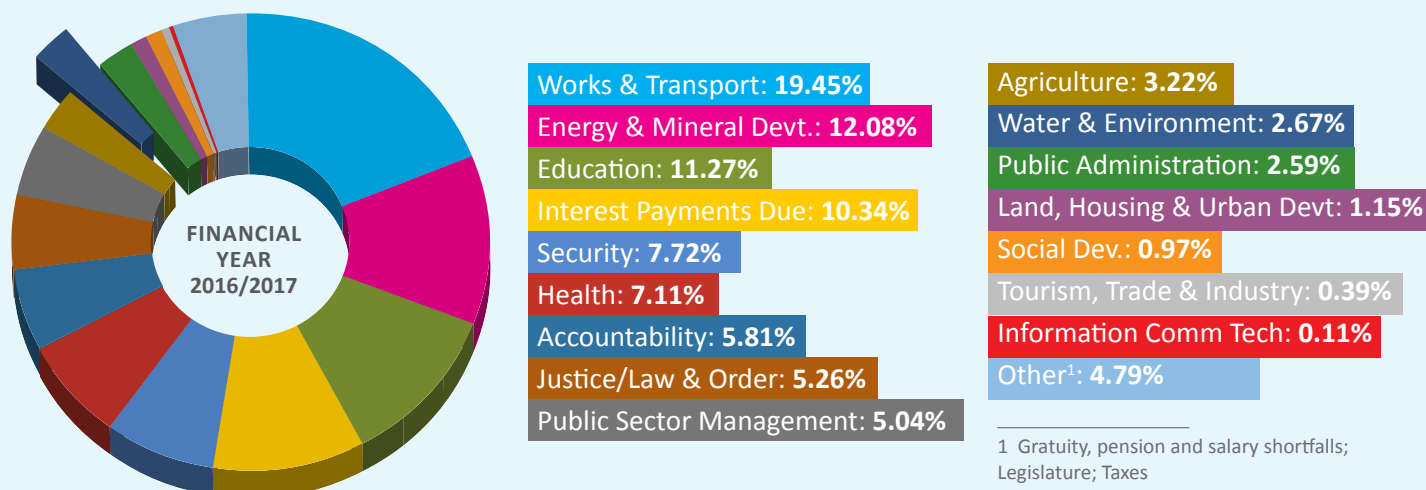
INVESTING IN WATER AND ENVIRONMENT



Water and Environment sector objectives to attain the goals of the NDP2 and Vision 2040

- Improved access to quality safe water and sanitation facilities for rural and urban areas, and water for production uses.
- Improved water resources assessment, monitoring, planning, regulation and quality management.
- Improved weather, climate and climate change management, protection and restoration of environment and natural resources.

FIGURE 1: FY 2016/17 SECTOR BUDGET SHARES



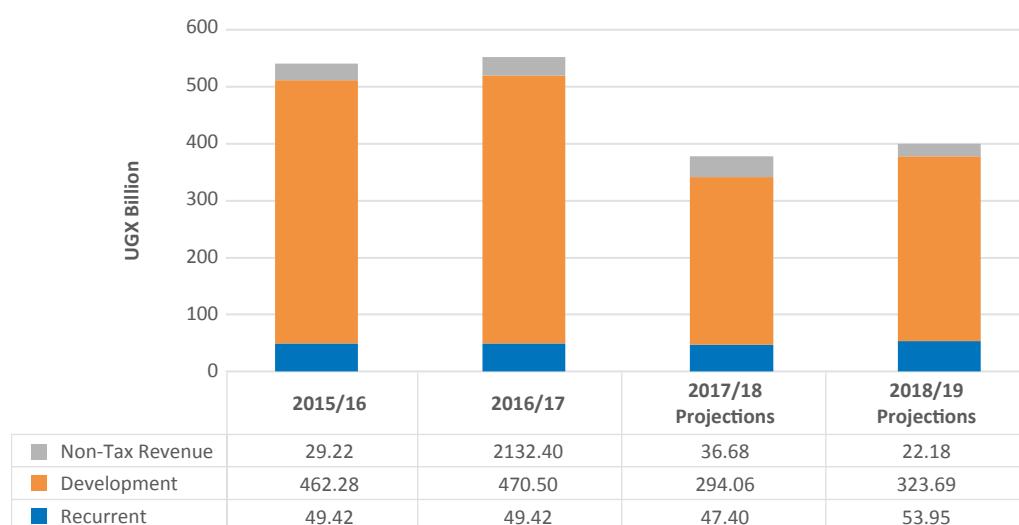
KEY FACTS

- Total nominal allocation projected to increase from UGX 540.922 Billion in FY 2015/16 to UGX 552.317 Billion in FY 2016/17.
- The water and environment sector accounts for 2.7% of the national budget (FY 2016/17).
- Development share of the sector budget expected to account for approx. 85% of total allocation.



“...to improve access to safe water and sanitation, government priorities focus on improving infrastructure through piped water schemes, urban sanitation facilities, rural water facilities like boreholes, protected wells and gravity flow schemes.”

FIGURE 2: SECTOR NOMINAL ALLOCATIONS



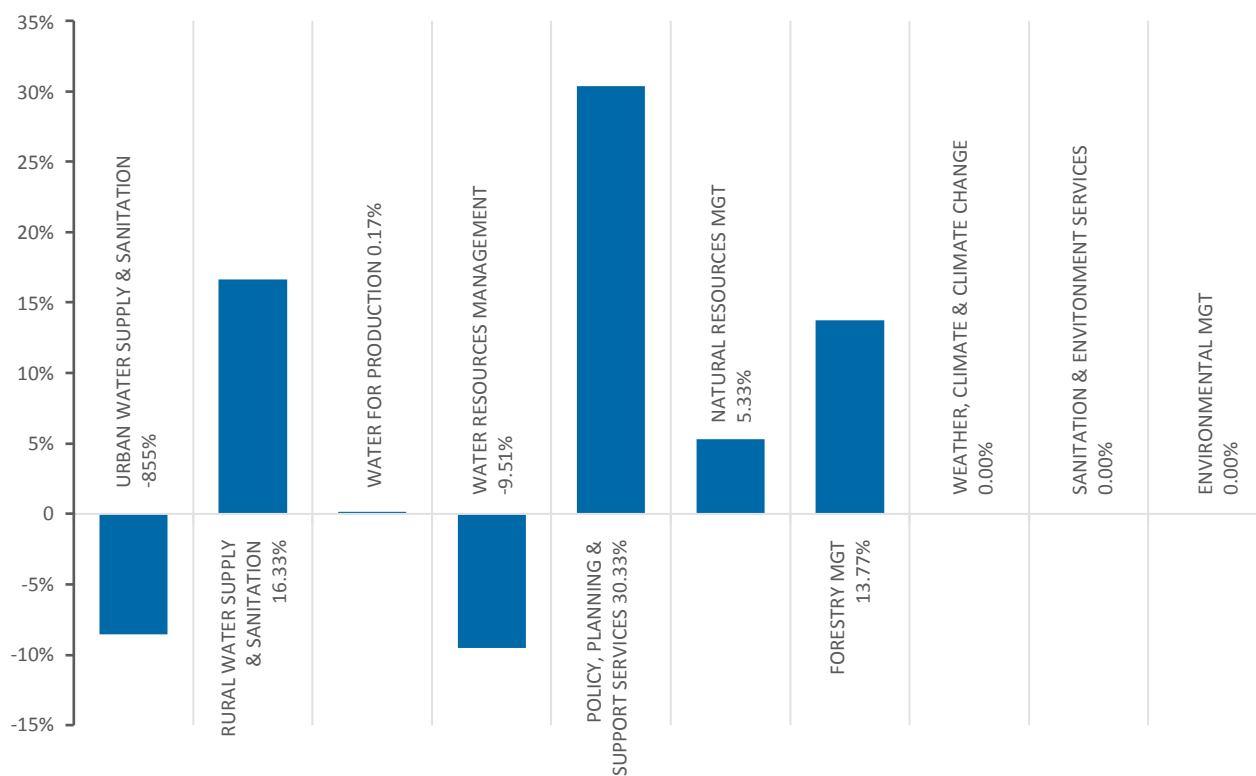
Medium term sector policy objectives

- **Provide accessible safe water and hygienic sanitation facilities, based on management responsibility and ownership by users, to 90% of the population in rural areas and 100% of the urban population by the year 2020.**
- Provide viable urban water supply and sanitation systems for domestic, commercial and industrial uses.
- Develop water supply for production/multi-purpose use for socio-economic development, modernise agriculture and mitigate effects of climatic change.
- Promote coordinated, integrated and sustainable water resources management to ensure conservation of water resources and provision of water of adequate quantity and quality for all purposes.
- Empower communities to sustainably harness natural resources.
- Attain and maintain a clean, healthy and productive environment.
- Increase the productivity of the natural resources base.

FIGURE 3: VOTE FUNCTION NOMINAL ALLOCATIONS FY 2016/17 (UGX BILLION)



FIGURE 4: PERCENTAGE CHANGE IN VOTE FUNCTION NOMINAL ALLOCATIONS BETWEEN FY 2015/16 AND FY 2016/17



CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND VOTE FUNCTION FY 2016/17

FIGURE 5a

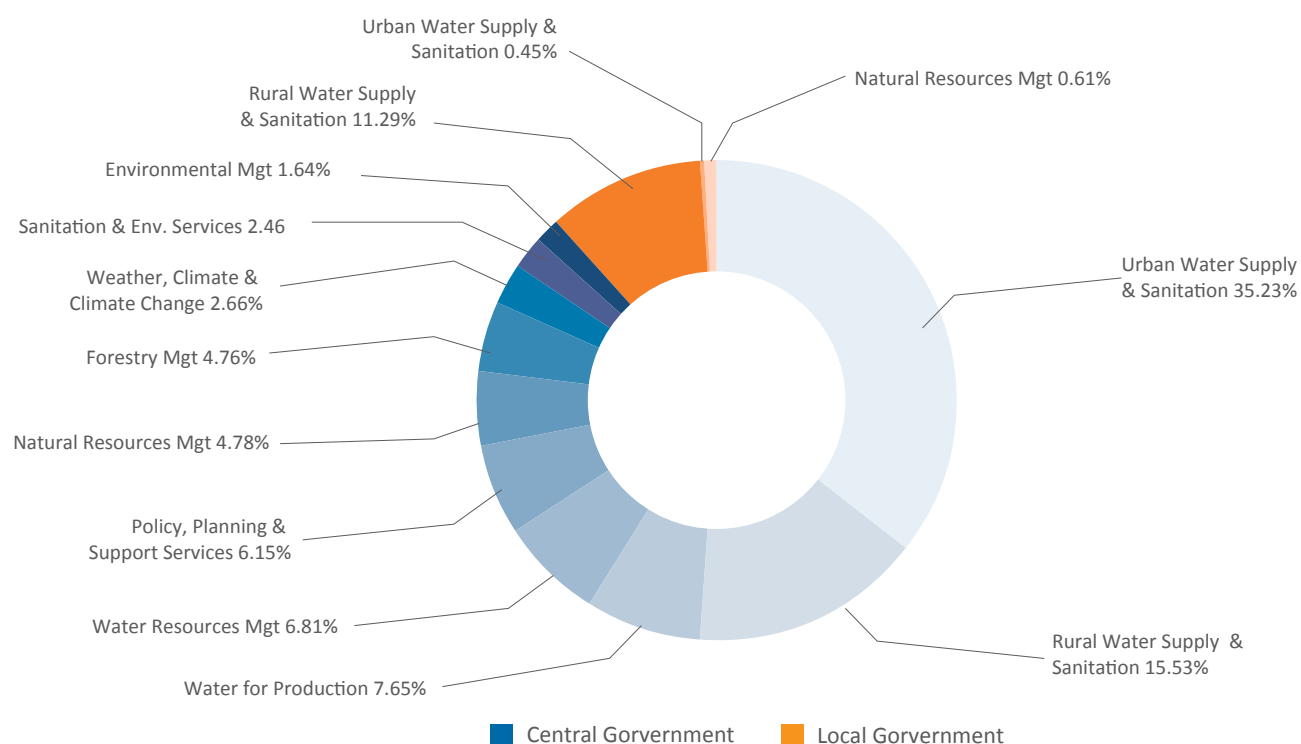


FIGURE 5b

