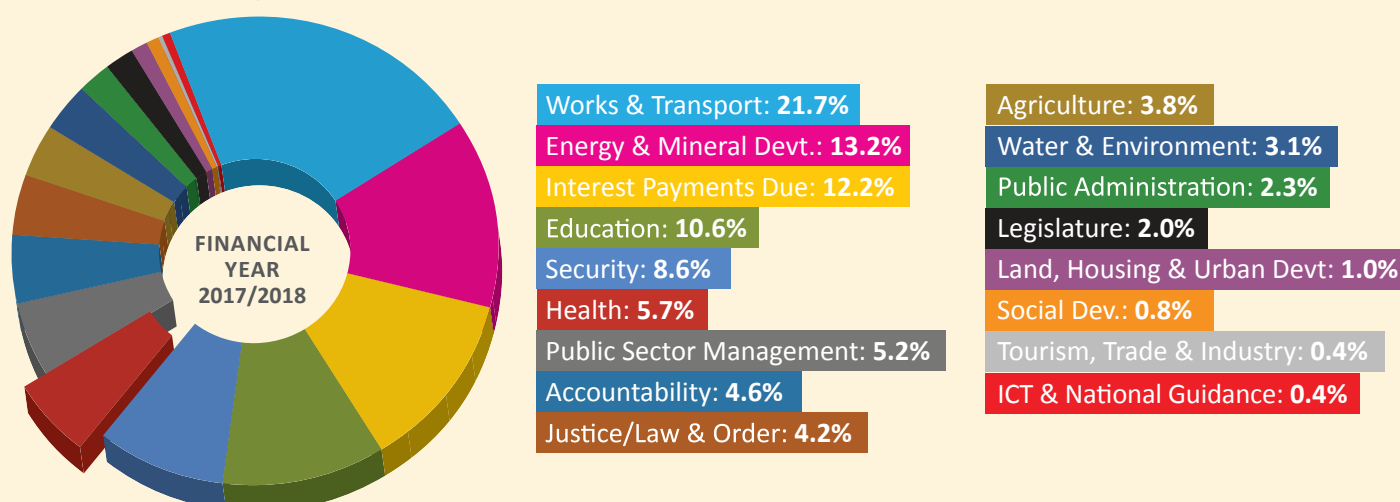


INVESTING IN HEALTH



“Overall, according to the National Development Plan (NDP II) the health sector efforts will be geared towards attainment of universal health coverage through strengthening of the national health system including governance; disease prevention, mitigation and control; health education, promotion and control; contributing to early childhood development; curative services; rehabilitation services; palliative services; and health infrastructure development.”

FIGURE 1: FY 2017/18 SECTOR BUDGET SHARES

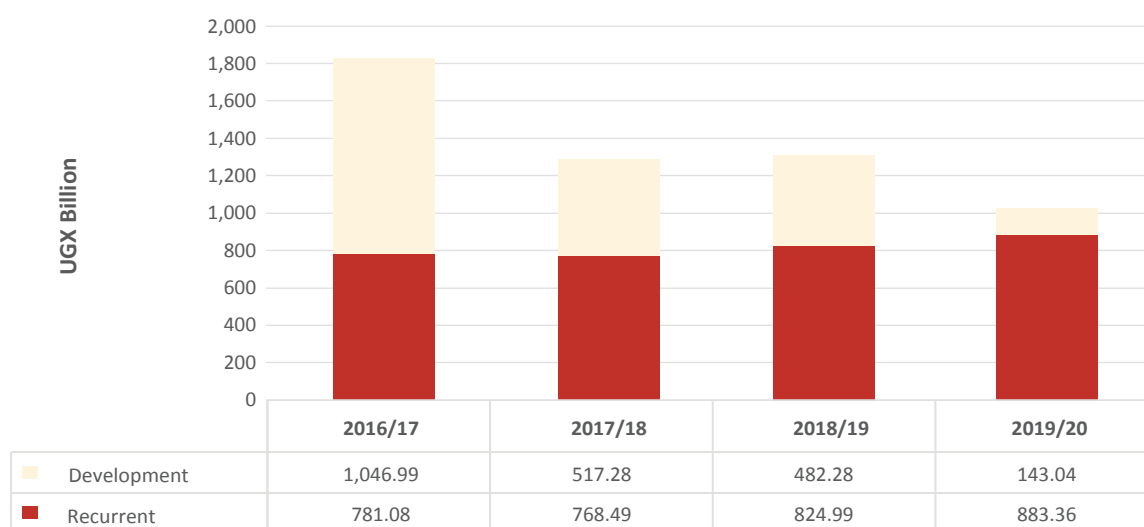


KEY FACTS

- Total nominal allocation projected to decrease from UGX 1,828.07 Billion in FY 2016/17 to UGX 1,285.80 Billion in FY 2017/18.
- The Health sector accounts for 5.7% of the national budget (FY 2017/18).
- Development share of the sector budget expected to account for approx. 40.23% of total allocation.



FIGURE 2: SECTOR NOMINAL ALLOCATIONS



Medium term sector policy objectives:

- Provide equitable, safe and sustainable health services.
- Increase financial risk protection of households against impoverishment due to health expenditures.
- Address the key determinants of health through strengthening inter-sectoral collaboration and partnerships.
- Enhance regional competitiveness of Uganda's healthcare industry, including establishment of centres of excellence in heart, cancer, renal care domains, and diagnostic services.

“NDP II places emphasis on the role of the health sector in contributing towards the production of a healthy human capital for wealth creation”

“The health sector is critical in the attainment of Uganda's Vision 2040 by contributing to the production of a healthy and productive population that effectively contributes to socio-economic growth.”

FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2017/18 (UGX BILLION)

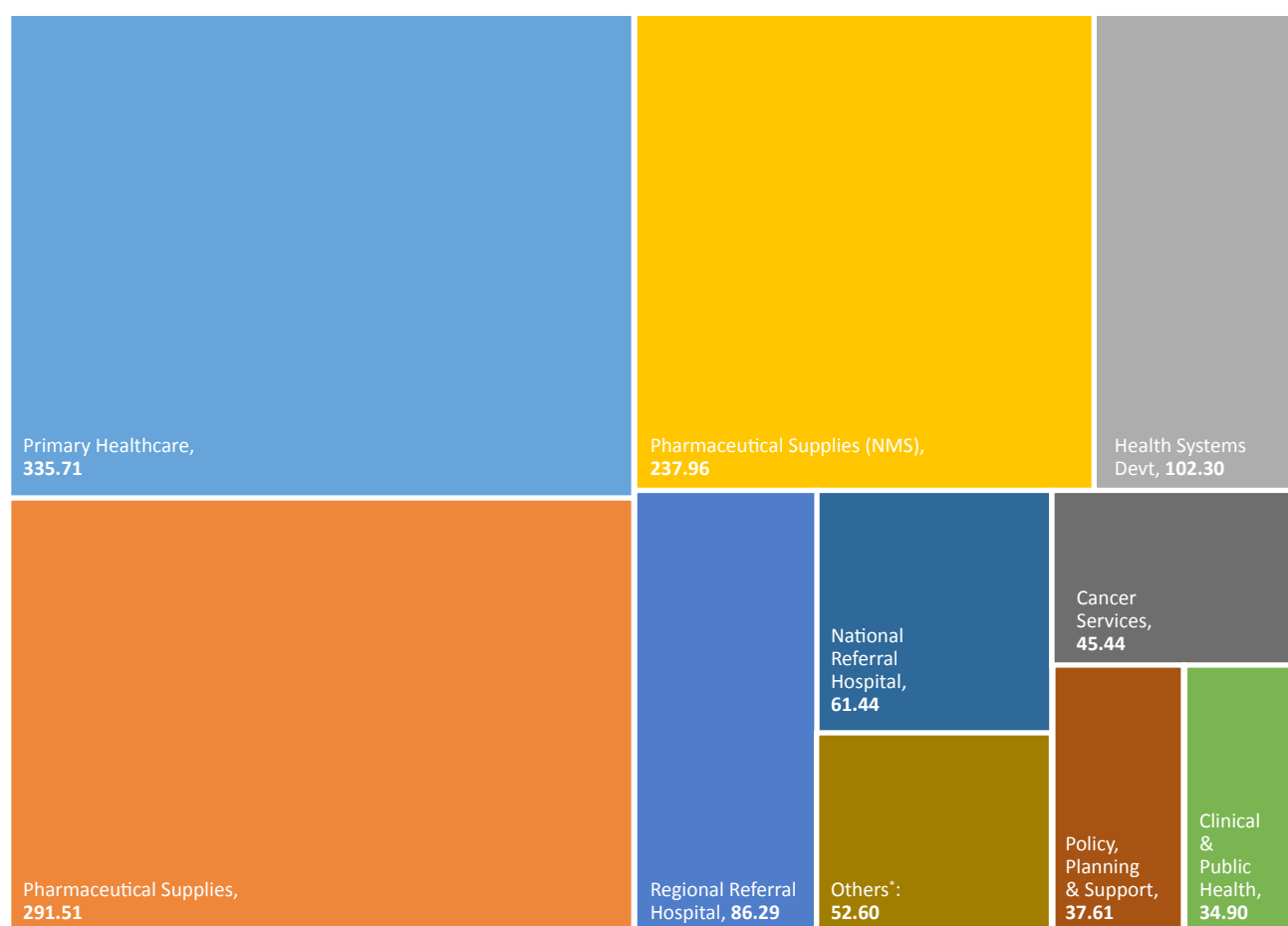
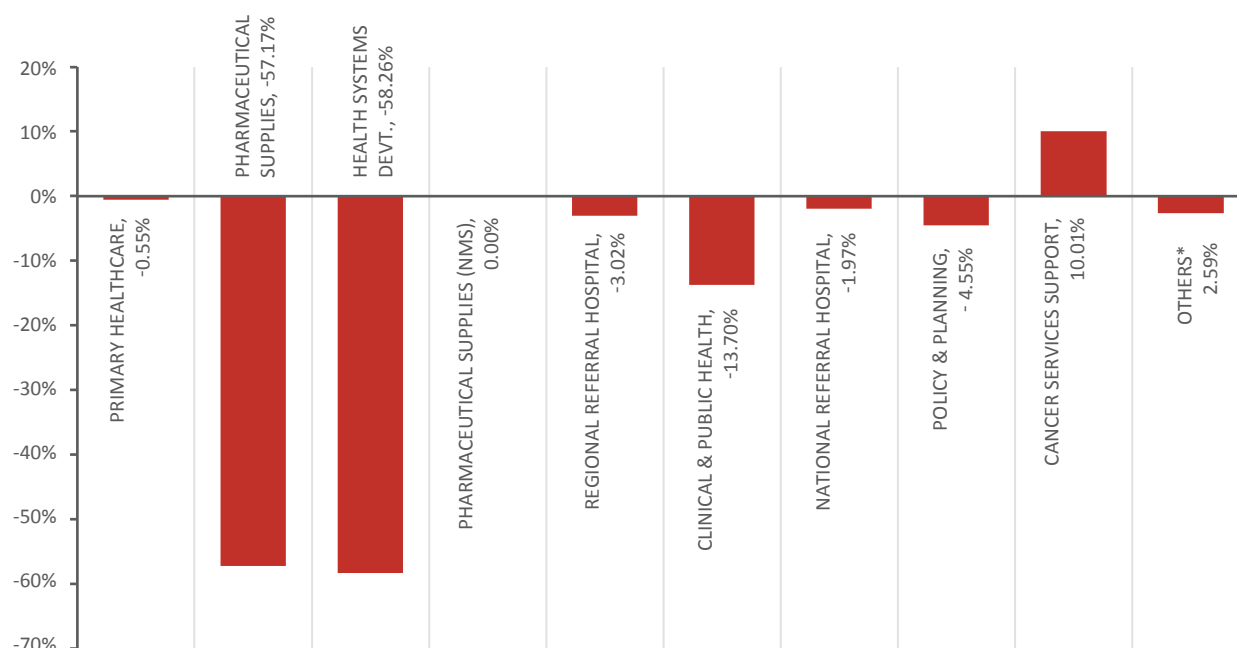


FIGURE 4: PERCENTAGE CHANGE IN PROGRAMME NOMINAL ALLOCATIONS BETWEEN FY 2016/17 & FY 2017/18



Others* Health Monitoring and Quality Assurance; Health Research; HIV/AIDS Services Coordination; Heart Services; Community Health Management; Human Resource Management for Health; Safe Blood Provision; Provision of Specialised Mental Health Services - Butabika Hospital; UVRI - Virus Research

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND Programme FY 2017/18

FIGURE 5A

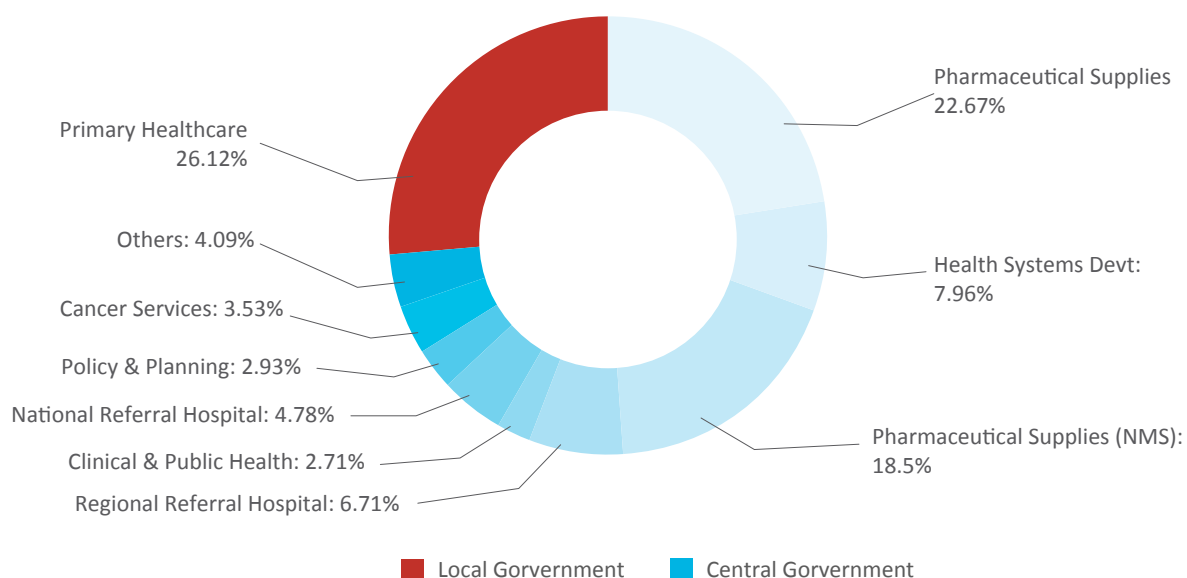


FIGURE 5B

